

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION |
|-----------------------------|------------------------------------|---------------------|----------------|------------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 15 | GUAYABAL | 78,966,400 | 17,345,440 | 17,345,440 | 98,633,745 | | 177,600,145 | 82,511,251 | 56,401,829 | 51,848,869 | 26,109,422 | 4,552,960 | 95,088,894 |
| 15933 | 933 | 78,966,400 | 17,345,440 | 17,345,440 | 98,633,745 | | 177,600,145 | 82,511,251 | 56,401,829 | 51,848,869 | 26,109,422 | 4,552,960 | 95,088,894 |
| 159331507 | CAMPO AMOR | 78,966,400 | 17,345,440 | 17,345,440 | 98,633,745 | | 177,600,145 | 82,511,251 | 56,401,829 | 51,848,869 | 26,109,422 | 4,552,960 | 95,088,894 |
| 1593315071050010044722 | Remuneración servicios técnicos | | | | 3,488,000 | | 3,488,000 | 2,900,000 | 2,900,000 | 2,900,000 | | | 588,000 |
| 1593315071050010044722 | Remuneración servicios técnicos | 2,500,000 | | | | | 2,500,000 | 1,448,066 | 1,448,066 | 1,448,066 | | | 1,051,934 |
| 1593315071050010044722 | Remuneración servicios técnicos | | | | | | | | | | | | |
| 1593315071050010044722 | Remuneración servicios técnicos | | | | | | | | | | | | |
| 1593315071050010044722 | Remuneración servicios técnicos | | | | | | | | | | | | |
| 1593315071050010044722 | Remuneración servicios técnicos | | | | | | | | | | | | |
| 1593315071050010044722 | Prestación de servicios profesion. | | | | 6,000,000 | | 6,000,000 | 5,958,800 | 5,958,800 | 5,958,800 | | | 41,200 |
| 1593315071050010044722 | Prestación de servicios profesion. | 8,000,000 | | | | | 8,000,000 | 7,731,200 | 6,351,200 | 4,971,200 | 1,380,000 | 1,380,000 | 268,800 |
| 1593315071050010044722 | Prestación de servicios profesion. | | | | | | | | | | | | |
| 1593315071050010044722 | Prestación de servicios profesion. | | | | | | | | | | | | |
| 1593315071050010044722 | Prestación de servicios profesion. | | | | | | | | | | | | |
| 1593315071050010044722 | Horas cátedra para ciclo comple | | | | | | | | | | | | |
| 1593315071050010044722 | Compra de Equipos | | | | | | | | | | | | |
| 1593315071050010044722 | Compra de Equipos | 11,000,000 | | 11,833,600 | 26,000,000 | | 25,166,400 | 11,786,240 | 5,849,360 | 3,116,400 | 5,936,880 | 2,732,960 | 13,380,160 |
| 1593315071050010044722 | Compra de Equipos | | | | | | | | | | | | |
| 1593315071050010044722 | Compra de Equipos | | | | | | | | | | | | |
| 1593315071050010044722 | Compra de Equipos | | | | | | | | | | | | |
| 1593315071050010044722 | Materiales y suministros | | 1,000,000 | | 1,781,715 | | 2,781,715 | 2,281,715 | 2,281,715 | 2,281,715 | | | 500,000 |
| 1593315071050010044722 | Materiales y suministros | 14,785,000 | 2,000,000 | 2,011,840 | 8,718,202 | | 23,491,362 | 17,272,019 | 17,272,019 | 17,272,019 | | | 6,219,343 |
| 1593315071050010044722 | Materiales y suministros | | | | 4,109,997 | | 4,109,997 | | | | | | 4,109,997 |
| 1593315071050010044722 | Materiales y suministros | | | | 4,218 | | 4,218 | | | | | | 4,218 |
| 1593315071050010044722 | Materiales y suministros | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes mueble | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes mueble | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes mueble | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes mueble | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes mueble | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes inmueb | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes inmueb | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes inmueb | | | | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes inmueb | | | | | | | | | | | | |

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|-----------------------------|-----------------------------------|---------------------|----------------|-----------|------------|-------------|------------------------|-------------|--------------|---------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 1593315071050010044722 | Arrendamiento de bienes inmueb | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Acueducto, alcantaril | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Acueducto, alcantaril | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Acueducto, alcantaril | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Acueducto, alcantaril | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Acueducto, alcantaril | | | | | | | | | | | | |
| 1593315071050010044722 | servicio de Energía | | | | | | | | | | | | |
| 1593315071050010044722 | servicio de Energía | | | | | | | | | | | | |
| 1593315071050010044722 | servicio de Energía | | | | | | | | | | | | |
| 1593315071050010044722 | servicio de Energía | | | | | | | | | | | | |
| 1593315071050010044722 | servicio de Energía | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Teléfono | | | | | 1,500,000 | 1,500,000 | 1,454,560 | 810,218 | 810,218 | 644,342 | | 45,440 |
| 1593315071050010044722 | Servicio de Teléfono | 3,000,000 | | | | | 3,000,000 | 204,943 | 204,943 | 204,943 | | | 2,795,057 |
| 1593315071050010044722 | Servicio de Teléfono | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Teléfono | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Teléfono | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | |
| 1593315071050010044722 | Servicio de Internet | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | |
| 1593315071050010044722 | Otros Servicios Públicos | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | |
| 1593315071050010044722 | Primas y Seguros | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones | 8,000,000 | | 2,000,000 | 23,400,000 | 29,400,000 | 3,056,642 | 3,056,642 | 3,056,642 | | | | 26,343,358 |

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|-----------------------------|---------------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones | | | | | | | | | | | | |
| 1593315071050010044722 | Impresos y publicaciones | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 4791/08 Ar | 500,000 | | 500,000 | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 4791/08 Ar | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 4791/08 Ar | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 4791/08 Ar | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos de Viaje (Dto 4791/08 Ar | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | 700,000 | | | | 700,000 | 291,746 | 291,746 | 291,746 | | | | 408,254 |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | |
| 1593315071050010044722 | Comisión Bancaria | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | |
| 1593315071050010044722 | Gastos legales | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Transporte | 1,000,000 | | | | 1,000,000 | 1,000,000 | 910,000 | 910,000 | 90,000 | | | |
| 1593315071050010044722 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 1593315071050010044722 | Comunicaciones y Transporte | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | |
| 1593315071050010044722 | Impuestos de vehículos | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | 6,000,000 | | | | 6,000,000 | 6,000,000 | | | 6,000,000 | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | |
| 1593315071050010044722 | Transporte Escolar | | | | | | | | | | | | |

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|-----------------------------|------------------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovientes y I | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovientes y I | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovientes y I | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovientes y I | | | | | | | | | | | | |
| 1593315071050010044722 | Sostenimiento de semovientes y I | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas, cientifi | | 500,000 | 1,000,000 | 7,000,000 | 6,500,000 | 4,367,320 | 4,367,320 | 4,367,320 | | | | 2,132,680 |
| 1593315071050010044722 | Actividades pedagógicas, cientifi | 5,000,000 | 13,845,440 | | 1,741,610 | 20,587,050 | 15,153,900 | 3,095,700 | 2,655,700 | 12,058,200 | 440,000 | | 5,433,150 |
| 1593315071050010044722 | Actividades pedagógicas, cientifi | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas, cientifi | | | | | | | | | | | | |
| 1593315071050010044722 | Actividades pedagógicas, cientifi | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramientode la g | 1,000,000 | | | | 1,000,000 | | | | | | | 1,000,000 |
| 1593315071050010044722 | Acciones de mejoramientode la g | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramientode la g | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramientode la g | | | | | | | | | | | | |
| 1593315071050010044722 | Acciones de mejoramientode la g | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de materia | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de materia | 7,481,400 | | | | 7,481,400 | | | | | | | 7,481,400 |
| 1593315071050010044722 | Dotacion institucional de materia | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de materia | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de materia | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jornada exten | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jornada exten | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jornada exten | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jornada exten | | | | | | | | | | | | |
| 1593315071050010044722 | Alimentación para jornada exten | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación y adect | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación y adect | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación y adect | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación y adect | | | | | | | | | | | | |
| 1593315071050010044722 | Construcción, ampliación y adect | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de infraest | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de infraest | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de infraest | | | | | | | | | | | | |

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|-----------------------------|------------------------------------|---------------------|----------------|-----------|------------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de infraest | | | | | | | | | | | | |
| 1593315071050010044722 | Dotacion institucional de infraest | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infraestructura | 3,036,400 | | | 1,000,000 | | 4,036,400 | 450,000 | 450,000 | 450,000 | | | 3,586,400 |
| 1593315071050010044722 | Mantenimiento de infraestructura | 6,963,600 | | | 13,890,003 | | 20,853,603 | 1,154,100 | 1,154,100 | 1,154,100 | | | 19,699,503 |
| 1593315071050010044722 | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1593315071050010044722 | Mantenimiento de infraestructura | | | | | | | | | | | | |

GUSTAVO ANTONIO ALVAREZ YEPES
RECTOR

YANETH OSORIO SANCHEZ
CONTADOR